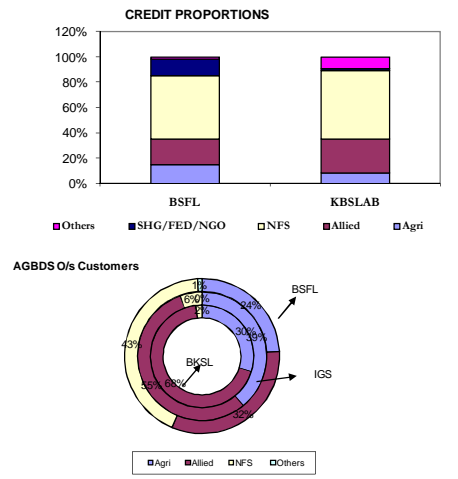


**BASIX Summary of Operations as on September 30th '2010**

(Rs.in 000's)

	Company						TOTAL
	BSFL	KBSLAB	IGS	BASICS Ltd	BKSL	CTRAN	
<b>1 Geographical Spread</b>							
No. of Countries	1	0	1	6	1	1	7
No. of States	16	2	14	12	2	1	16
No. of Districts	140	4	75		4		223
No. of Villages	30,457	1,719	7,075				39,251
No. of Units/Branches	222	14	9	2	5		252
<b>2 Outreach</b>							
Credit	1,738,053	66,664	223				1,804,940
Credit Linked Life & Health Insurance along with Spouse coverage	3,273,510	26,316					3,299,826
Retail Insurance (Live Stock/Crop/Weather/Micro Enterprise)	323,088	8,413					331,501
Agriculture & Business Development Services(Ag/BDS)	507,859	676	6,042		2,661		517,238
Institutional Development Services(IDS)	10,082	0	1,342	40			11,464
(Ultimate Customers in the Institution)	<b>115,134</b>		200,964	677,636			993,734
Savings Accounts (with Banks/PO)		135,777					135,777
Fixed Deposits	-	57,198					57,198
Recurring Deposit/Samurdhi Daily Deposits	-	75,257					75,257
<b>3 Key Performance Indicators - Credit</b>							
Disbursements	13,666,047	546,248	23,500				14,235,795
No. of Loans Disbursed during 2010-11	949,212	27,417	20				976,649
Outstanding	16,554,577	907,342	62,553				17,524,472
-Portfolio under Management	1,526,838						1,526,838
<b>Total:</b>	<b>18,081,415</b>	<b>907,342</b>	<b>62,553</b>	-	-	-	<b>19,051,310</b>
PAR 180	121,446	22,655	2,473				146,574
Principal Recovered	9,786,002	801,923	70,580				10,658,506
Demand	9,982,138	828,411	73,202				10,883,751
On-time Repayment Rate	98.0%	96.8%	96.4%				97.9%
Performing Assets%	99.3%	97.5%	96.0%				99.2%
Average Loan Size (Rs.)	14,349	19,924	6,778				13,684
<b>Cumulative Disbursements from Inception:</b>							
Amount	39,794,911	3,472,026	138,646				43,405,583
Accounts	3,167,726	254,340	1,425				3,423,491
<b>4 Socio-Economic Indicators - (Outreach)</b>							
Women	1,252,929	38,853	82.23%				1,291,782
SC/ST/Minorities	698,264	21,230	47.83%				719,494
Customer living in thatched house roof type	1,392,142	-					1,392,142
<b>5 Human Resources</b>							
Staff /LSR	3,343	325	198	82	35	43	4,026
Livelihood Service Advisors	3,695	25					3,720
Village Level Entrepreneurs	1,290	22					1,312
Consultants/Professionals on Contract	-						-
Livelihood Service Providers	1,012	-	204		57		1,273
<b>Total :</b>	<b>9,340</b>	<b>372</b>	<b>402</b>	<b>82</b>	<b>92</b>	<b>43</b>	<b>10,331</b>
<b>6 Financial Highlights as on September 30th, 2010</b>							
Total Income(Rs. In 000)	2,167,028	125,466		84,653	633	15,584	2,393,364
Profit After Tax	302,213	9,275		3,751	64	3,486	318,789
Average Assets	14,180,658	1,133,994		355,540	496	21,022	15,691,710
Net Profit After tax / Average Assets	2.1%	1.57%		1.1%	12.9%	16.6%	2.7%

Product wise Spread Analysis of TRIAD Services				
	BSFL	KBSLAB	IGS	BASICS Ltd.
<b>I Credit OS portfolio proportion (Rs in 000's)</b>				
Agri	2,690,648	76,657	na	
Allied	3,677,518	242,627	na	
NFS	9,071,568	493,187	na	
SHG/FED/NGO	2,381,101	11,673	na	
Others	260,580	83,197		
<b>Total</b>	<b>18,081,415</b>	<b>907,342</b>		
<b>II Ag/BDS OS Customers</b>				
	BSFL	BKSL	IGS	
Agri	184,579	793	2,351	
Allied	248,045	1,817	3,355	
NFS	328,275	51	336	
Others	7,507		na	
<b>Total:</b>	<b>768,406</b>	<b>2,661</b>	<b>6,042</b>	
<b>III Institutional Development Services Registrations</b>				
SHGs/ CIGs	9,970		767	
Panchayat Raj Institutions(PRIs)/Govt.			na	
Producer Groups	72		510	
Cooperatives	1		20	6
Federations	39		na	28
Sec-25/ NBFC/NGO MFI			45	4
<b>Total :</b>	<b>10,082</b>	<b>-</b>	<b>1,342</b>	<b>38</b>



\* Basics Ltd is Inclusive of Academy